

TRUST MANAGEMENT SERVICES
 BUDGET SUMMARY MASTER
 From 5/01/19 Through 4/30/20

For: 000-00-0000 Self Determination, Client

Stat	Goal	Serv CD	YTD Budget	YTD Expenses	Variance
EC	PARTICIPANT DIRECTED SRVS	33300 TSUNAMI	984.00	654.00	330.00
EC	EMPLOYMENT SUPPORTS	33500 JOB COACH	29,376.00		29,376.00
EC	NON-MEDICAL TRANSPORTATION	33800 DIAL-A-RIDE	360.00	210.00	150.00
EC	NON-MEDICAL TRANSPORT 2ND ENTRY	33801 SHOPPING WITH WANDA	464.80	121.20	343.60
EC	NON-MEDICAL TRANSPORT 3RD ENTRY	33802 OUT OF AREA MILEAGE	144.00	32.00	112.00
EC	INDEPENDENT FACILITATOR	34000 BROKER	132.00	313.50	181.50-
		EC * Category Totals:	31,460.80	1,330.70	30,130.10
HS	SPECIALIZED MED EQUIPMENT	36500 ORTHOPEDIC SHOES	200.00	203.60	3.60-
HS	SPECIALIZED MED EQUIP 2ND ENTRY	36501	500.00	120.00	380.00
		HS * Category Totals:	700.00	323.60	376.40
LA	FISCAL MANAGEMENT SERVICES	31500 TSM	900.00	605.00	295.00
LA	COMMUNITY LIVING SUPPORTS	32000 COMMUNITY CARE	15,832.00	6,399.20	9,432.80
		LA * Category Totals:	16,732.00	7,004.20	9,727.80
99					
99		HIST PRIOR YEAR EXPENSES		347.64	347.64-
		99 * Category Totals:		347.64	347.64-
		** Client Totals:	48,892.80	9,006.14	39,886.66

