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TRUST MANAGEMENT SVS. SD  
BUDGET SUMMARY MASTER  
BUDGET YEAR 08/2005 THROUGH 07/2006  
000-00-0000 ANYBODY, ANDY

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GOAL	DESCRIPTION	YTD BUDGET	YTD EXPENSES	VARIANCE
CL	COMMUNITY LIVING	73,771.32	16,888.70	56,882.62
HM	HEALTH & MEDICAL	2,800.00	459.10	2,340.90
TR	TRANSPORTATION	4,157.10	1,053.38	3,103.72
99	PRIOR YEAR ACTIVITY		1,053.89	1,053.89-
	TOTAL	80,728.42	19,455.07	61,273.35
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