

RUN: 9:07:48 11/23/2005
 USER: TRACY3

TRUST MANAGEMENT SVS. SD
 BUDGET MASTER
 ACTUAL EXPENSES 08/2005 THROUGH 07/2006
 000-00-0000 ANYBODY, ANDY

GOAL	DESCRIPTION	Aug	Sep	Oct	Nov	Dec	Jan	
	CL COMMUNITY LIVING	1,754.08	3,033.77	7,460.35	4,640.50			
	HM HEALTH & MEDICAL			359.10	100.00			
	TR TRANSPORTATION		270.94	338.21	444.23			
	99 PRIOR YEAR ACTIVITY	1,053.89						
	Expense Total By Month	2,807.97	3,304.71	8,157.66	5,184.73			
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GOAL	DESCRIPTION	Feb	Mar	Apr	May	Jun	Jul	GOAL TOTAL
	CL COMMUNITY LIVING							16,888.70
	HM HEALTH & MEDICAL							459.10
	TR TRANSPORTATION							1,053.38
	99 PRIOR YEAR ACTIVITY							1,053.89
	Expense Total By Month							19,455.07
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